

Environment & Prosperity Scrutiny Committee
3rd Quarter Performance Report

Indicator	Title	Baseline (2008/09 outturn unless stated)	2009/10 Target	Mid Year Actual	Third Quarter Actual	Performance Assessment	Portfolio Holder / Service Manager
Third Quarter Performance: Places / Safer & Stronger							
NI 189	Flood and coastal erosion risk management	-	-	-	-	Y	Cllr Silvester / Peter Hartwell
Third Quarter Performance: Places / Regeneration							
LAA 050	Increase the value of the Cheshire visitor economy (STEAM)	£0.532 billion	£0.593 billion	-	-	Y	Cllr Macrae / Caroline Simpson
LAA 051	Enterprise development - new social enterprises demonstrating growth after 12 months	13	28	-	-	Y	Cllr Macrae / Caroline Simpson

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LAA 052 (NI 171)	New business registration rate (Crewe only)	83.2%	98.6%	-	-	Y	Cllr Macrae / Caroline Simpson
NI 047	People killed or seriously injured in road traffic accidents	2008 = 311 3 Yr/Av = 277 1.1% reduction	233	134	264	R	Cllr Menlove / Caroline Simpson
NI 048	Children killed or seriously injured in road traffic accidents	2008 = 31 3 Yr/Av = 22 15.8%	16	5 (NB: 09/10 figure; not 3 Yr/Av)	4 (NB: 09/10 figure; not 3 Yr/Av)	Y	Cllr Menlove / Caroline Simpson
NI 151	Overall Employment rate (working- age)	76.8%	82%	76.8%	76.2%	R	Cllr Macrae / Caroline Simpson

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NI 152	Working age people on out of work benefits	7.8%	6% reduction	8.6%	9%	R	Cllr Macrae / Caroline Simpson
NI 153	Working age people claiming out of work benefits in the worst performing neighbourhoods	26.3% Dec 08	25.64% (0.33% reduction)	26.7% (provisional)	27.6% (provisional)	R	Cllr Macrae / Caroline Simpson
NI 166	Median earnings of employees in the area	(Cong £412.0) (Crewe £414.8) (Macc £492.5)	-	-	-	Y	Cllr Macrae / Caroline Simpson
NI 167	Congestion – average journey time per mile during the morning peak	-	-	-	-	Y	Cllr Macrae / Caroline Simpson

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NI 168	Principal roads where maintenance should be considered	5%	4%	-	-	Y	Cllr Menlove / Caroline Simpson
NI 169	Non-principal classified roads where maintenance should be considered	8%	7%	-	-	Y	Cllr Menlove / Caroline Simpson
NI 171	New business registration rate	71.1 business births per 10,000 residents (134.2%)	71.4 business births per 10,000 residents (134.8%)	-	2008 start-up rate = 67.9 (136.9% of NW rate)	A	Cllr Macrae / Caroline Simpson
NI 172	Percentage of small businesses in an area showing employment growth	(Cong 12%) (Crewe 13%) (Macc 11.9%)	-	-	-	Y	Cllr Macrae / Caroline Simpson

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NI 173	Flows on to incapacity benefits from employment	(Cong 0.4) (Crewe 0.7) (Macc 0.3)	-	-	-	Y	Cllr Macrae / Caroline Simpson
NI 174	Skills gaps in the current workforce reported by employers	12.1%	-	-	-	Y	Cllr Macrae / Caroline Simpson
NI 175	Access to services and facilities by public transport, walking and cycling	-	-	-	-	Y	Cllr Macrae / Caroline Simpson

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NI 176	Working age people with access to employment by public transport (and other specified modes)	-	-	-	-	Y	Cllr Macrae / Caroline Simpson
NI 177	Local bus and light rail passenger journeys originating in the authority area	9,130,000	9,000,000	-	-	Y	Cllr Macrae / Caroline Simpson
NI 178a	Bus services running on time % of non frequent services on time	84%	85%	-	-	Y	Cllr Macrae / Caroline Simpson

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NI 185	CO2 reduction from local authority operations	43,031.740kg	-	-	-	Y	Cllr Menlove / Caroline Simpson
NI 186	Per capita reduction in CO2 emissions in the LA area	8.8 tonnes per capita (2005/06)	99,250 tonnes CO2 (8.53 tonnes per capita)	-	-	Y	Cllr Menlove / Caroline Simpson
NI 188	Planning to Adapt to Climate Change	Level 0	Level 1	-	-	Y	Cllr Menlove / Caroline Simpson
NI 198	Travel to school (mode of transport)	33.7%	34.1%	-	-	Y	Cllr Macrae / Caroline Simpson
Third Quarter Performance: Places / Planning & Policy Service							
NI 154	Net additional homes provided	1273	1277	-	-	R	Cllr Macrae / Adrian Fisher

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NI 155	Number of affordable homes delivered (gross)	130	364	153	260	G	Cllr Macrae / Adrian Fisher
NI 156	Number of households living in temporary accommodation	231	18 (quarterly target)	11	8	G	Cllr Macrae / Adrian Fisher
NI 157a	Processing of planning applications 'major'	60%	60%	48.39%	51.28%	R	Cllr Macrae / Adrian Fisher
NI 157b	Processing of planning applications 'minor'	75.79%	65%	71.31%	75.19%	G	Cllr Macrae / Adrian Fisher
NI 157c	Processing of planning applications 'other'	86.84%	80%	80.15%	83.54%	G	Cllr Macrae / Adrian Fisher

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NI 157d	Processing of 'County Matter' planning applications	70.59%	-	50% (provisional)	54.55%	A	Cllr Macrae / Adrian Fisher
NI 159	Supply of ready to develop housing sites	(Cong 136%)	-	-	-	Y	Cllr Macrae / Adrian Fisher
NI 170	Previously developed land that has been vacant or derelict for more than 5 years	(Cong 1.70%) (Crewe 0.10%) (Macc 0.50%)	-	-	-	Y	Cllr Macrae / Adrian Fisher

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NI 187a	% of people receiving income based benefits living in homes with a low energy efficiency rating	SAP less than 35 = 16%	-	-	-	Y	Cllr Macrae / Adrian Fisher
NI 187b	% of people receiving income based benefits living in homes with a high energy efficiency rating	SAP of 65 or greater = 17%	-	-	-	Y	Cllr Macrae / Adrian Fisher

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NI 197	Improved Local Biodiversity – proportion of Local Sites where positive conservation management has been or is being implemented	29%	-	-	-	Y	Cllr Macrae / Adrian Fisher
Third Quarter Performance: Places / Environmental Services							
NI 191	Residual household waste per household	721kg	594kg	300.8kg	-	G	Cllr Menlove / Phil Sherratt
NI 192 (LAA 053)	Percentage of household waste sent for reuse, recycling and composting	42.56%	51%	53.7%	-	G	Cllr Menlove / Phil Sherratt

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NI 193	Percentage of municipal waste landfilled	59%	46.44%	43.2%	-	G	Cllr Menlove / Phil Sherratt
NI 195a	Improved street and environmental cleanliness (levels of litter)	4% (estimated)	6%	5%	5%	G	Cllr Menlove / Phil Sherratt
NI 195b	Improved street and environmental cleanliness (levels of detritus)	11% (estimated)	12%	13%	12%	G	Cllr Menlove / Phil Sherratt
NI 195c	Improved street and environmental cleanliness (levels of graffiti)	2% (estimated)	2%	3%	2%	G	Cllr Menlove / Phil Sherratt

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NI 195d	Improved street and environmental cleanliness (levels of fly posting)	-	1%	1%	1%	G	Cllr Menlove / Phil Sherratt
NI 196	Improved street and environmental cleanliness – fly tipping	2 (estimated)	2	-	-	Y	Cllr Menlove / Phil Sherratt

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